

**Early Childhood Iowa Local Area
Annual Report
State Fiscal Year 2011
July 1, 2010 through June 30, 2011**

Name of Early Childhood Area: Story County Empowerment/Early Childhood Iowa Area

Website: www.storycountyfamily.org

Counties/Area Served: 1. Story County 3. _____
2. _____ 4. _____

Current Board Chairperson: Name: Dan Cupps
Address: 718 12th Street
Ames, Iowa 50010
Email: dancupps@gmail.com

Current Fiscal Agent: Name: Story County
Address: 900 6th Street
Nevada, Iowa 50201
Email: markley@storycounty.org
Tax ID #: 42-6005024
DUNS #: 050813112

Contact Person for the local ECI Board: (if different from Chairperson)
Name: Ann Lundvall
Address: 126 S Kellogg, Suite 101
Ames, IA 50010
Phone: 515-268-2276
Fax: 515-296-2672
Email: alundva@dhs.state.ia.us
Tax ID #: 27-4832918
DUNS #: 155512184



Assurances: I hereby affirm and certify that:

1. The information in this annual report is accurate, to the best of my knowledge.
2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
3. The local ECI Board has conducted an annual review of the ECI Area Director contract with regards to state required performance measures.
4. The Community Plan was reviewed by the ECI Area Board on 1/5/2011.
5. This Annual Report was approved by ECI Area Board on 9/7/2011.

Signature of ECI Board Chairperson

Date

Signature of Current Fiscal Agent

Date

Dan Cupps

ECI Chairperson's Name (print or type)

Lisa Markley, Assistant Auditor

Fiscal Agent (print or type)

Early Childhood Iowa Local Board Composition

Name of Early Childhood Area: Story County Empowerment/Early Childhood Iowa Area

Number/Range of Board Members Required in Bylaws:	16
Number of Board Members (board size) on June 30, 2011:	15

Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. You may add rows to the table as appropriate.

Name/Officer (Alternate)	Employer	Representation	Board Vacancies		Term Information		Meeting Attendance (place an X in the box if the member was present or an A if an alternate was present)												
			Date member vacated the board	Date member joined the board	Term #	Date Term Ends	9/1/2010	10/6/2010	11/3/2010	12/1/2010	1/5/2011	1/18/2011	3/2/2011	4/6/2011	6/15/2011	NA	NA	NA	
If the board allows alternates, put the alternate's name in parentheses after the member's name																			
<i>John Example (Susie Fillin)</i>	<i>Bank of Empowerment</i>			7/1/2010	1	6/30/13	X	A		X									
Kris Mangels	Department of Human Services	Req. human services	NA	10/1/2010	1	6/30/13	N A	X	X	X		X	X	X					
<i>vacant (filled for FY12)</i>	NA	Required health	NA	NA	NA	NA	N A	N A	N A	N A	N A	N A	N A	N A	N A				
Natalie Welter	Heartland AEA 11	Required education	NA	1/1/2010	1	6/30/13	X	X	X		X	X	X	X					
Cathy Daharsh	Gilbert Lutheran Church	Required faith	NA	1/1/2010	1	6/30/13	X	X	X	X	X		X		X				
Derek Ginder	Consumer Credit Service of NE Iowa	Required business	NA	4/1/2009	1	6/30/11 (appointed for 2 nd term thru 6/30/14)		X	X						X				
Dan Cupps-Chair	Van Meter Inc	Required consumer	NA	10/1/2006	2	6/30/12	X	X	X	X	X	X	X	X	X				

Name/Officer (Alternate)	Employer	Representation	Board Vacancies		Term Information		Meeting Attendance (place an X in the box if the member was present or an A if an alternate was present)												
			Date member vacated the board	Date member joined the board	Term #	Date Term Ends	9/1/2010	10/6/2010	11/3/2010	12/1/2010	1/5/2011	1/18/2011	3/2/2011	4/6/2011	6/15/2011	NA	NA	NA	
If the board allows alternates, put the alternate's name in parentheses after the member's name																			
Chris Gleason	ISU Extension - Youth & 4-H	Citizen	NA	7/1/2006	2	6/30/12		X	X	X	X		X	X	X				
Jerri Heid	Ames Public Library	Local Libraries	NA	9/1/2006	2	6/30/12	X		X	X	X	X	X	X	X				
Laurie Kerns	Education Management Solutions	Citizen	NA	7/1/2006	2	6/30/12			X	X		X		X	X				
Mary Cameron	Retired	Citizen	NA	4/1/2005	3	6/30/11 (appointed for 4 th term thru 6/30/14)	X		X	X	X	X							
Matt Wenger-Vice Chair	ISU Department of Animal Science	Citizen	NA	7/1/2008	1	6/30/11 (appointed for 2 nd term thru 6/30/14)	X	X	X		X	X	X	X					
Mike Tupper	Nevada Police Department	Citizen	NA	1/1/2011	1	6/30/13	N A	N A	N A	N A	X		X						
Paul Ertz	ISU Parks Library - SILO	Citizen	NA	7/1/2009	1	6/30/12	X	X	X	X	X	X	X	X	X				
Riad Mahayni	ISU College of Design - Community/Regional Planning	Citizen/Elected Official	NA	2/1/2004	3	6/30/11 (appointed for 4 th term thru 6/30/14)	X								X				

Name/Officer (Alternate)	Employer	Representation	Board Vacancies		Term Information		Meeting Attendance (place an X in the box if the member was present or an A if an alternate was present)												
			Date member vacated the board	Date member joined the board	Term #	Date Term Ends	9/1/2010	10/6/2010	11/3/2010	12/1/2010	1/5/2011	1/18/2011	3/2/2011	4/6/2011	6/15/2011	NA	NA	NA	
If the board allows alternates, put the alternate's name in parentheses after the member's name																			
Rick Sanders	Story County Board of Supervisors	Citizen/Elected Official	NA	3/2/2011	1	6/30/11 (appointed for 2 nd term thru 6/30/14)	N A	N A	N A	N A	N A	N A	X	X					
Stephen Holmes	Story County Attorney	Citizen/Elected Official	NA	7/1/1999	5	6/30/13	X	X					X	X	X				
Beth Rehbein (appointed for term to begin 7/1/2011)	Story County Medical Center	<i>Required Health</i>	NA	7/1/2011	1	6/30/14	N A	N A	N A	N A	N A	N A	N A	N A	N A				
Jane Halliburton	Story County Board of Supervisors	Citizen/Elected Official	12/31/2010	7/1/1999	5	6/30/11	X	X	X	X	N A	N A	N A	N A	N A				

Community Plan Updates

Name of Early Childhood Area: Story County Empowerment/Early Childhood Iowa Area

This section is used to provide updates or changes made to your most recently approved Community Plan in this fiscal year.

1. Board Operations
No changes during FY11.
2. Community Needs Assessment
<p>The ECI Area Director participates on the Story County Community Coalition that has worked to complete a countywide community needs assessment. In the fall of FY11, preliminary results of the assessment were shared with community partners at a meeting on 11/29/2010. At the November meeting with community partners, those in attendance broke into small groups to provide feedback and response to the data shared. Final assessment report information was shared at a follow-up community partner meeting held in June 2011. Results of the Story County community needs assessment are being considered as the ECI Area board looks toward merging with the Boone ECI Area.</p> <p>As part of the merger discussion process, Boone and Story ECI Areas are working collaboratively to enhance existing assessment data available specific to early childhood issues. Surveys of area families, child care and preschool providers, human service providers, and preschool through 12th grade teachers have been issued to gather community input, and a joint community stakeholders meeting is being planned for the fall of 2011.</p>
3. Fiscal Assessment
The Story ECI Area Board gathers information from funded agency providers annually during the funding application process regarding sources of funds available to support programs and services for children 0 to 5 years of age. As part of the merger discussion process, Boone and Story ECI Areas are working collaboratively to complete a fiscal assessment for the two-county area. The ECI Area boards are exploring the option to collaborate with the boards of supervisors in each county in completing the fiscal assessment.
4. Priorities and Indicators
Board members reviewed priorities, strategies, and indicators outlined in the community plan during FY11, as well as updated community indicator data, for FY12 funding allocation planning purposes and for discussions with the Boone ECI Area regarding merging. No additions or changes were made to the community plan priorities during FY11.
5. Support services to prevent the spread of infectious disease, prevent child injuries, health emergency protocols, assistance with medication and child care for children with special health care needs
During FY11, an application process was implemented by the ECI Area Board to secure a provider for Child Care Nurse Consultant (CCNC) services for Story County. Mid Iowa Community Action received funds through the ECI Area to supplement services supported through the agency's MCH Title V contract.
6. Community Collaboration
No changes during FY11.
7. Plan Evaluation
No changes during FY11.
8. Other (please describe)
The existing community plan has been used as reference as the Story ECI Area Board works with the Boone ECI Area to merge the two areas. Effort has been placed on developing a new plan for the two-county ECI area rather than updating the existing Story County Empowerment/ECI community plan.

ECI
Area: Story County Empowerment/ECI Area

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
Name of Program or Service:	Provide affordable, quality, accessible early childhood experiences.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)		50	50	100.00%	% of Children screened for: age appropriate skills N/A for Transportation Of those children screened, % referred on for additional services or treatment N/A for Transportation Cost per child for the service	50	50	100.00%	% of children/families retained by the program		
Early Success & Early Childhood Program		\$0.00	Early Childhood Admin	0	Prenatal	50	50	100.00%							
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year										
		\$12,349.00	School Ready - Preschool	0	Children 1 to 2 years						25	50	50.00%	% of children demonstrating age appropriate skills as measured by:	
Ames Community School District		\$0.00	School Ready - Quality	0	Children 2 to 3 years										
Description: Support for preschool tuition for at-risk children 3 to 5 years of age in the Ames School District NAEYC accredited preschool classrooms not supported through other funding sources		\$0.00	School Ready - Other/Undesignated	10	Children 3 to 4 years	4	50	8.00%							
		\$0.00	School Ready - Admin	40	Children 4 to 5 years										
		\$12,349.00 Total ECI Funding			0	Children 5 to 6 years						24	25	96.00%	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as measured by:
		Optional: Other Funding Expended and Source:													
			Amount	Source											
			data not gathered	48	Total # Families Served	Total Cost	# of children	\$					Creative Curriculum continuum		
						\$12,349.00	50	\$246.98		0	0	#DIV/0!	% of children/parents that completed the service/program (OPTIONAL)		
Click below to select program type from the dropdown menu:				50	# of Services Provided										
Early Care & Education															
If applicable, indicate if the program is:															
<input checked="" type="checkbox"/> Evidence Based															
<input type="checkbox"/> Research Based / Promising Practice															
<input type="checkbox"/> Locally Developed Model															
			\$0.00 Total Other Funding												
			\$12,349.00 TOTAL FUNDING												

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Provide affordable, quality, accessible early childhood experiences.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						6080	6700	90.75%	% of days that children attended preschool that were provided transportation
Early Success & Early Childhood Program		\$0.00	Early Childhood Admin	0	Prenatal			#DIV/0!	% of Children screened for:				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
	Ames Community School District	\$16,815.00	School Ready - Preschool	0	Children 1 to 2 years			<input checked="" type="checkbox"/>	N/A for Transportation			#DIV/0!	0
Description:		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
	Support for preschool transportation services for at-risk children 3 to 5 years of age in the Ames School District preschool classrooms not supported through other funding sources	\$0.00	School Ready - Other/Undesignated	10	Children 3 to 4 years			#DIV/0!	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	40	Children 4 to 5 years								
		\$16,815.00 Total ECI Funding		0	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		50 Total Children Served									#DIV/0!
			Amount					<input checked="" type="checkbox"/>	N/A for Transportation				
			data not gathered	48	Total # Families Served	Total Cost	# of children	\$					
						\$16,815.00	50	\$336.30	Cost per child for the service				#DIV/0!
Click below to select program type from the dropdown menu:													
Transportation					134	# of Services Provided							
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
			\$0.00 Total Other Funding										
			\$16,815.00 TOTAL FUNDING										

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Provide affordable, quality, accessible early childhood experiences.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						22	22	100.00%	% of children/families retained by the program
MICA Preschool Program		\$0.00	Early Childhood Admin	0	Prenatal	22	22	100.00%	% of Children screened for:				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year				% age appropriate skills				
Mid Iowa Community Action		\$74,245.00	School Ready - Preschool	0	Children 1 to 2 years				N/A for Transportation	20	22	90.91%	% of children demonstrating age appropriate skills as measured by:
Description:	Support to expand the Head Start classrooms to serve additional children from families with incomes up to 200% of poverty in the rural areas of Story County	\$0.00	School Ready - Quality	0	Children 2 to 3 years				Of those children screened, % referred on for additional services or treatment				Brigance, Communication Skill Checklist, Ages & Stages/Social Emotional questionnaire
		\$16,521.00	School Ready - Other/Undesignated	13	Children 3 to 4 years	2	22	9.09%					
		\$0.00	School Ready - Admin	9	Children 4 to 5 years				N/A for Transportation				% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as measured by:
		\$90,766.00	Total ECI Funding	0	Children 5 to 6 years					2	2	100.00%	
			Optional: Other Funding Expended and Source:	22 Total Children Served									
			Amount Source										
			data not gathered	22	Total # Families Served	Total Cost	# of children served	\$					Brigance, Communication Skill Checklist, Ages & Stages/Social Emotional questionnaire
				22	# of Services Provided	\$90,766.00	22	\$4,125.73	Cost per child for the service	0	0	#DIV/0!	% of children/parents that completed the service/program (OPTIONAL)
Click below to select program type from the dropdown menu:													
Early Care & Education													
If applicable, indicate if the program is:													
<input checked="" type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
			\$0.00 Total Other Funding										
			\$90,766.00 TOTAL FUNDING										

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Provide affordable, quality, accessible child and infant care.	\$7,510.25	Early Childhood Funds	Age of Children served (as of September 15)						33	33	100.00%	% of children/families retained by the program	
Crisis Child Care		\$0.00	Early Childhood Admin	2	Prenatal	0	33	0.00%	% of Children screened for:					
Contractor:	Provide educational training and support for parents and providers.	\$0.00	School Ready - Family Support	4	Children 0 to 1 year				age appropriate skills					
Lutheran Services in Iowa		\$0.00	School Ready - Preschool	8	Children 1 to 2 years				<input type="checkbox"/>	N/A for Transportation	0	33	0.00%	% of children demonstrating age appropriate skills as measured by:
Description:	Support for short-term child care for children ages 0-5 years old whose families are experiencing a crisis or emergency and lack adequate child care	\$0.00	School Ready - Quality	8	Children 2 to 3 years									
		\$17,241.43	School Ready - Other/Undesignated	6	Children 3 to 4 years	0	0	#DIV/0!	Of those children screened, % referred on for additional services or treatment					children are not screened as part of the service
		\$2,446.32	School Ready - Admin	4	Children 4 to 5 years									
		\$27,198.00 Total ECI Funding			1	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:			33 Total Children Served						0	0	#DIV/0!	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as measured by:
		Amount	Source							<input type="checkbox"/>	N/A for Transportation			
			data not gathered	22	Total # Families Served	Total Cost	# of children	\$						children are not screened as part of the service
						\$27,198.00	33	\$824.18	Cost per child for the service		33	33	100.00%	% of children/parents that completed the service/program (OPTIONAL)
Click below to select program type from the dropdown menu:					2,873	# of Services Provided								
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input type="checkbox"/> Research Based / Promising Practice														
<input checked="" type="checkbox"/> Locally Developed Model														
		\$0.00	Total Other Funding											
		\$27,198.00 TOTAL FUNDING												

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
Name of Program or Service:	Provide affordable, quality, accessible early childhood experiences.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						8	8	100.00%	% of children/families retained by the program		
Colo Elementary & McCallsburg Elementary Preschools		\$0.00	Early Childhood Admin	0	Prenatal	8	8	100.00%	% of Children screened for: age appropriate skills						
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year										
Colo Nesco Community School District		\$3,488.40	School Ready - Preschool	0	Children 1 to 2 years				<input type="checkbox"/>	N/A for Transportation	6	8	75.00%	% of children demonstrating age appropriate skills as measured by:	
Description:		\$0.00	School Ready - Quality	0	Children 2 to 3 years					Of those children screened, % referred on for additional services or treatment				Ages & States, Developmental Continuum	
Support for preschool tuition for children ages 3-5 years of age (not enrolled in Kindergarten, not supported through other funding sources), from families at or below 200% of poverty, in order to prepare them for the transition to Kindergarten		\$0.00	School Ready - Other/Undesignated	8	Children 3 to 4 years	2	8	25.00%							
		\$0.00	School Ready - Admin	0	Children 4 to 5 years										
		\$3,488.40	Total ECI Funding		0	Children 5 to 6 years					2	2	100.00%	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as	
			Optional: Other Funding Expended and Source:		8 Total Children Served					<input type="checkbox"/>	N/A for Transportation				
				Amount	Source	8	Total # Families Served	Total Cost	# of children	\$					
				data not gathered			\$3,488.40	8	\$436.05	Cost per child for the service	8	8	100.00%	% of children/parents that completed the service/program (OPTIONAL)	
Click below to select program type from the dropdown menu:					8	# of Services Provided									
If applicable, indicate if the program is:															
<input type="checkbox"/> Evidence Based															
<input checked="" type="checkbox"/> Research Based / Promising Practice															
<input type="checkbox"/> Locally Developed Model															
			\$0.00	Total Other Funding											
			\$3,488.40	TOTAL FUNDING											

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Provide affordable, quality, accessible child and infant care.	\$12,770.00	Early Childhood Funds	Age of Children served (as of September 15)						13	17	76.47%	% of children/families retained by the program	
McCallsburg Elementary Child Care Center		\$0.00	Early Childhood Admin	0	Prenatal	17	17	100.00%	% of Children screened for: age appropriate skills					
Contractor:		\$0.00	School Ready - Family Support	1	Children 0 to 1 year									
Colo Nesco Community School District		\$0.00	School Ready - Preschool	1	Children 1 to 2 years				<input type="checkbox"/>	N/A for Transportation	15	17	88.24%	% of children demonstrating age appropriate skills as measured by:
Description:		\$0.00	School Ready - Quality	3	Children 2 to 3 years					Of those children screened, % referred on for additional services or treatment				
Support for the program operating expenses to allow a sliding scale fee for children 0 to 5 years of age from families at 146% to 185% of poverty		\$0.00	School Ready - Other/Undesignated	5	Children 3 to 4 years	2	17	11.76%						
		\$0.00	School Ready - Admin	5	Children 4 to 5 years									
		\$12,770.00 Total ECI Funding				2	Children 5 to 6 years							
			Optional: Other Funding Expended and Source:		17 Total Children Served						2	2	100.00%	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as Ages & States Checklist
			Amount	Source	16	Total # Families Served	Total Cost	# of children	\$	N/A for Transportation				
			data not gathered			\$12,770.00	17	\$751.18	Cost per child for the service	0	0	#DIV/0!	% of children/parents that completed the service/program (OPTIONAL)	
Click below to select program type from the dropdown menu:				506	# of Services Provided									
Early Care & Education														
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
		\$0.00 Total Other Funding												
		\$12,770.00 TOTAL FUNDING												

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Provide affordable, quality, accessible child and infant care.	\$10,676.52	Early Childhood Funds	Age of Children served (as of September 15)						0	36	0.00%	% of children/families retained by the program
The Comfort Zone		\$0.00	Early Childhood Admin	0	Prenatal	36	36	100.00%	% of Children screened for:				
Contractor:	Provide educational training and support for parents and providers.	\$0.00	School Ready - Family Support	3	Children 0 to 1 year				age appropriate skills				
University Community Childcare		\$0.00	School Ready - Preschool	9	Children 1 to 2 years				<input type="checkbox"/>	N/A for Transportation	36	36	100.00%
Description:	support for affordable, quality care for mildly ill children 0 to 5 years of age	\$0.00	School Ready - Quality	4	Children 2 to 3 years								
		\$0.00	School Ready - Other/Undesignated	6	Children 3 to 4 years	0	36	0.00%		Of those children screened, % referred on for additional services or treatment			
		\$0.00	School Ready - Admin	6	Children 4 to 5 years								
		\$10,676.52 Total ECI Funding		8	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		36 Total Children Served						0	0	#DIV/0!	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as healthy screening by child's physician
			data not gathered	32	Total # Families Served	Total Cost	# of children	\$					
						\$10,676.52	36	\$296.57	Cost per child for the service	0	0	#DIV/0!	% of children/parents that completed the service/program (OPTIONAL)
Click below to select program type from the dropdown menu:				137	# of Services Provided								
Early Care & Education													
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input checked="" type="checkbox"/> Locally Developed Model													
		\$0.00 Total Other Funding											
		\$10,676.52 TOTAL FUNDING											

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)						
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
Name of Program or Service:	Provide affordable, quality, accessible early childhood experiences.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						38	42	90.48%	% of children/families retained by the program		
Preschool Tuition Scholarships		\$0.00	Early Childhood Admin	0	Prenatal	42	42	100.00%	% of Children screened for: age appropriate skills						
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year										
		\$28,273.82	School Ready - Preschool	0	Children 1 to 2 years				<input type="checkbox"/>	N/A for Transportation	41	42	97.62%	% of children demonstrating age appropriate skills as measured by:	
Various preschool providers		\$0.00	School Ready - Quality	0	Children 2 to 3 years										
Description:		\$1,081.18	School Ready - Other/Undesignated	22	Children 3 to 4 years	1	42	2.38%	Of those children screened, % referred on for additional services or treatment						
		\$0.00	School Ready - Admin	20	Children 4 to 5 years										
support for preschool tuition scholarships for children 3 to 5 years of age from low income families (= < 200% poverty); funds allocated to various preschool programs that apply for funds to assist with preschool tuition costs for eligible children enrolled in their programs		\$29,355.00 Total ECI Funding		0	Children 5 to 6 years										
			Optional: Other Funding Expended and Source:		42 Total Children Served					<input type="checkbox"/>	N/A for Transportation	1	1	100.00%	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as measured by:
					40	Total # Families Served	Total Cost	# of children	\$					Teaching Strategies GOLD	
			data not gathered	41	# of Services Provided	\$29,355.00	42	\$698.93	Cost per child for the service	38	42	90.48%	% of children/parents that completed the service/program (OPTIONAL)		
Click below to select program type from the dropdown menu:															
Early Care & Education															
If applicable, indicate if the program is:															
<input type="checkbox"/> Evidence Based															
<input checked="" type="checkbox"/> Research Based / Promising Practice															
<input type="checkbox"/> Locally Developed Model															
		\$0.00 Total Other Funding													
		\$29,355.00 TOTAL FUNDING													

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
Name of Program or Service: Early Success & Early Childhood Program	Provide educational training and support for parents and providers.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)		\$4,000.00	309	\$12.94	Cost per child for the service	0	27	0.00%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities		
Contractor: Ames Community School District		\$0.00	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:									
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year										
		\$4,000.00	School Ready - Preschool	0	Children 1 to 2 years	# achieved measure	# Possible	%	Q/E Measure						
		\$0.00	School Ready - Quality	0	Children 2 to 3 years	5	5	100.00%	% of programs participating in a quality initiative	27	27	100.00%		% of participants able to incorporate developmentally appropriate activities to create an improved learning environment	
		\$0.00	School Ready - Other/Undesignated	37	Children 3 to 4 years	☐ N/A									
		\$0.00	School Ready - Admin	272	Children 4 to 5 years										
Description: Support for a portion of CDA training of preschool staff at the Ames School District preschool classrooms, 3 SVPP preschool partners classrooms, and 1 community preschool program classrooms			\$4,000.00 Total ECI Funding		0	Children 5 to 6 years	0	5	0.00%	% of programs improving their rating in a quality initiative	27	27		100.00%	% of participants that increased their knowledge of early childhood growth and development because of the professional development opportunity
			Optional: Other Funding Expended and Source:		305	# of families of the children represented above	☐ N/A								
			Amount Source												
		data not gathered		0	# of visits to early learning environments by a consultant	5	5	100.00%	% implementing an evidence based curriculum						
					☑ N/A	☐ N/A									
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model				27	# of early learning service providers participating in quality improvement activities										
		\$0.00 Total Other Funding			☐ N/A										
Click below to select program type from the dropdown menu: Professional Development		\$4,000.00 TOTAL FUNDING		5	# of early learning environments involved in quality improvement activity										
					☐ N/A										
				0	# of Public Relations contacts										
					☑ N/A										

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service: Child Care Nurse Consultant Services	Provide affordable, quality, accessible early childhood experiences.	\$8,361.91	Early Childhood Funds	Age of Children served (as of September 15)		\$8,777.25	620	\$14.16	Cost per child for the service	4	14	28.57%	% of participants that improve health and safety conditions in their early learning environments
Contractor: Mid Iowa Community Action	Provide educational training and support for parents and providers.	\$0.00	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Description: support CCNC services for Story County child care and preschool program providers (partial FY11 support only)		\$0.00	School Ready - Family Support	69	Children 0 to 1 year	# achieved measure	# Possible	%	Q/E Measure				% increase or maintain in the number of registered child development homes/centers
		\$415.34	School Ready - Preschool	86	Children 1 to 2 years	13	14	92.86%	% of programs participating in a quality initiative	14	14	100.00%	
		\$0.00	School Ready - Quality	127	Children 2 to 3 years				<input type="checkbox"/> N/A				% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
		\$0.00	School Ready - Other/Undesignated	105	Children 3 to 4 years								
		\$0.00	School Ready - Admin	153	Children 4 to 5 years								
		\$8,777.25 Total ECI Funding		80	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		620 Total Children Served		0	13	0.00%	% of programs improving their rating in a quality initiative	620	620	100.00%	
				531	# of families of the children represented above				<input type="checkbox"/> N/A				
			data not gathered										
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model				17	# of visits to early learning environments by a consultant <input type="checkbox"/> N/A	6	14	42.86%	% implementing an evidence based curriculum <input type="checkbox"/> N/A				
Click below to select program type from the dropdown menu: Child Care Consultant				14	# of early learning service providers participating in quality improvement activities <input type="checkbox"/> N/A								
			\$0.00 Total Other Funding										
			\$8,777.25 TOTAL FUNDING	14	# of early learning environments involved in quality improvement activity <input type="checkbox"/> N/A								
				32	# of Public Relations contacts <input type="checkbox"/> N/A								

ECI
Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service: Quality Child Care Project	Provide affordable, quality, accessible early childhood experiences.	\$33,674.72	Early Childhood Funds	Age of Children served (as of September 15)		\$49,881.00	2,179	\$22.89	Cost per child for the service	25	35	71.43%	% of participants that improve health and safety conditions in their early learning environments
Contractor: Center for Child Care Resources	Provide educational training and support for parents and providers.	\$441.12	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Family Support	201	Children 0 to 1 year								
		\$0.00	School Ready - Preschool	306	Children 1 to 2 years	# achieved measure	# Possible	%	Q/E Measure				
		\$15,765.16	School Ready - Quality	406	Children 2 to 3 years	21	54	38.89%	% of programs participating in a quality initiative	46	37	124.32%	% increase or maintain in the number of registered child development homes/centers
		\$0.00	School Ready - Other/Undesignated	498	Children 3 to 4 years								
		\$0.00	School Ready - Admin	516	Children 4 to 5 years								
Description: support, resources, and consultation services for Story County child care/early education programs to facilitate provider quality improvements of the early childhood environment		\$49,881.00 Total ECI Funding		252	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		2,179	Total Children Served	9	21	42.86%	% of programs improving their rating in a quality initiative	1782	1605	111.03%	% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
		Amount	Source	1,736	# of families of the children represented above								
			data not gathered										
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input checked="" type="checkbox"/> Locally Developed Model				144	# of visits to early learning environments by a consultant <input type="checkbox"/> N/A	19	54	35.19%	% implementing an evidence based curriculum <input type="checkbox"/> N/A				
Click below to select program type from the dropdown menu: Child Care Consultant				35	# of early learning service providers participating in quality improvement activities <input type="checkbox"/> N/A								
		\$0.00 Total Other Funding											
		\$49,881.00 TOTAL FUNDING		21	# of early learning environments involved in quality improvement activity <input type="checkbox"/> N/A								
				914	# of Public Relations contacts <input type="checkbox"/> N/A								

ECI
Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Provide educational training and support for parents and providers.	\$3,642.72	Early Childhood Funds	Age of Children served (as of September 15)		\$3,642.72	1,445	\$2.52	Cost per child for the service	0	0	#DIV/0!	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities	
Quality Child Care Project		\$0.00	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Contractor:		\$0.00	School Ready - Family Support	134	Children 0 to 1 year									
		\$0.00	School Ready - Preschool	224	Children 1 to 2 years	# achieved measure	# Possible	%	Q/E Measure					
Center for Child Care Resources		\$0.00	School Ready - Quality	261	Children 2 to 3 years	22	22	100.00%	% of programs participating in a quality initiative	74	82	90.24%		% of participants able to incorporate developmentally appropriate activities to create an improved learning environment
		\$0.00	School Ready - Other/Undesignated	279	Children 3 to 4 years									
		\$0.00	School Ready - Admin	331	Children 4 to 5 years									
Description:		\$3,642.72 Total ECI Funding		216	Children 5 to 6 years									
support for training (ECERS-R, GOLD Observations and Assessment Training) for Story County child care/early education programs		Optional: Other Funding Expended and Source:		1,445 Total Children Served										10
				1,191	# of families of the children represented above									
		data not gathered												
If applicable, indicate if the program is:			0	# of visits to early learning environments by a consultant	11	11	100.00%	% implementing an evidence based curriculum						
<input type="checkbox"/> Evidence Based				<input checked="" type="checkbox"/> N/A										
<input type="checkbox"/> Research Based / Promising Practice			85	# of early learning service providers participating in quality improvement activities										
<input type="checkbox"/> Locally Developed Model				<input type="checkbox"/> N/A										
Click below to select program type from the dropdown menu:		\$0.00 Total Other Funding		<input type="checkbox"/> N/A										
Professional Development		\$3,642.72 TOTAL FUNDING	22	# of early learning environments involved in quality improvement activity										
				<input type="checkbox"/> N/A										
			0	# of Public Relations contacts										
				<input checked="" type="checkbox"/> N/A										

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Provide educational training and support for parents and providers.	\$2,387.30	Early Childhood Funds	Age of Children served (as of September 15)		\$4,260.81	110	\$38.73	Cost per child for the service	6	10	60.00%	% of child care providers rating at least a 3 or improving in the QRS system
Quality Improvement Mini-Grants for Early Care/Early Education Providers		\$0.00	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Contractor:	\$0.00	School Ready - Family Support	9	Children 0 to 1 year	# achieved measure								
Various providers	\$0.00	School Ready - Preschool	14	Children 1 to 2 years	10	10	100.00%	% of programs participating in a quality initiative				#DIV/0!	
Description:	support to preschool/child care providers going through a quality improvement process to help make changes in their early childhood environments	\$573.51	School Ready - Other/Undesignated	43	Children 3 to 4 years				<input type="checkbox"/> N/A				
		\$1,300.00	School Ready - Admin	33	Children 4 to 5 years				<input type="checkbox"/> N/A				
		\$4,260.81 Total ECI Funding		3	Children 5 to 6 years				<input type="checkbox"/> N/A				
		Optional: Other Funding Expended and Source:		110 Total Children Served		10	10	100.00%	% of programs improving their rating in a quality initiative				#DIV/0!
		Amount	Source	103	# of families of the children represented above				<input type="checkbox"/> N/A				
			data not gathered										
If applicable, indicate if the program is:				22	# of visits to early learning environments by a consultant	1	10	10.00%	% implementing an evidence based curriculum				
<input type="checkbox"/> Evidence Based					<input checked="" type="checkbox"/> N/A				<input type="checkbox"/> N/A				
<input type="checkbox"/> Research Based / Promising Practice				10	# of early learning service providers participating in quality improvement activities				<input type="checkbox"/> N/A				
<input checked="" type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
Click below to select program type from the dropdown menu:					<input type="checkbox"/> N/A								
Quality Improvement for QRS				10	# of early learning environments involved in quality improvement activity								
					<input type="checkbox"/> N/A								
					# of Public Relations contacts								
					<input checked="" type="checkbox"/> N/A								
		\$0.00 Total Other Funding											
		\$4,260.81 TOTAL FUNDING											

ECI

Area: Story County Empowerment/ECI Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:			Early Childhood Funds		Age of Children served (as of September 15)	\$0.00	0	#DIV/0!	Cost per child for the service			#DIV/0!	% of children applying for preschool scholarships who actually receive the scholarship
Contractor:			Early Childhood Admin		Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
			School Ready - Family Support		Children 0 to 1 year	# achieved measure	# Possible	%	Q/E Measure				
			School Ready - Preschool		Children 1 to 2 years			#DIV/0!	% of programs participating in a quality initiative			#DIV/0!	
			School Ready - Quality		Children 2 to 3 years				<input type="checkbox"/> N/A				
			School Ready - Other/Undesignated		Children 3 to 4 years				<input type="checkbox"/> N/A				
			School Ready - Admin		Children 4 to 5 years				<input type="checkbox"/> N/A				
Description:			\$0.00 Total ECI Funding		Children 5 to 6 years			#DIV/0!	% of programs improving their rating in a quality initiative			#DIV/0!	
			Optional: Other Funding Expended and Source:		0 Total Children Served				<input type="checkbox"/> N/A				
			Amount	Source	# of families of the children represented above				<input type="checkbox"/> N/A				
					# of visits to early learning environments by a consultant			#DIV/0!	% implementing an evidence based curriculum				
					<input type="checkbox"/> N/A				<input type="checkbox"/> N/A				
If applicable, indicate if the program is:					# of early learning service providers participating in quality improvement activities				<input type="checkbox"/> N/A				
<input type="checkbox"/> Evidence Based					<input type="checkbox"/> N/A				<input type="checkbox"/> N/A				
<input type="checkbox"/> Research Based / Promising Practice					# of early learning environments involved in quality improvement activity				<input type="checkbox"/> N/A				
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A				<input type="checkbox"/> N/A				
Click below to select program type from the dropdown menu:			\$0.00 Total Other Funding		# of Public Relations contacts				<input checked="" type="checkbox"/> N/A				
Preschool Scholarship Coordination			\$0.00 TOTAL FUNDING										

ECI
Area: Story County Empowerment/ECI Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Early Success and Early Childhood Program (Ames Community School District)	Provide educational training and support for parents and providers.	Empowerment Funding Expended: \$36,351.00 School Ready - Family Support	40 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved # possible % measure possible 40 40 100%	# achieved # possible % measure possible 37 37 100% Participating families that improve or maintain healthy functioning, problem solving and communication
		\$0.00 School Ready - Admin	37 # of families participating in family support/parent education program (unduplicated)		
2. Name of Model: Locally developed		\$0.00 School Ready - Quality	124 # of home visits completed	# achieved # possible % measure possible 5 40 13%	# achieved # possible % measure possible 36 37 97% Participating families that increase or maintain social supports
		\$0.00 School Ready - Other/Undesignat	11 # of parent education meetings offered	Of those children screened that were referred to Early Intervention	
3. Indicate if the program is primarily home based family support or group based parent education: home-based family support with group based parent education opportunities		\$0.00 School Ready - Preschool	Ethnicity of head of household 0 A. Native American or Alaska Native 9 C. African American 3 E. Hispanic or Latino 12 G. White 37 Total	# achieved # possible % measure possible 1 1 100%	# achieved # possible % measure possible 17 37 46% Participating families that are connected to additional concrete supports
		\$36,351.00 Total SR Funding	0 B. Native Hawaiian/Pacific Islander 0 D. Multi-racial 3 F. Asian 10 H. Other	Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Protective Factors Survey		Optional: Other Funding Expended and Source: Amount Source	Marital Status 24 A. Married 9 C. Single 0 E. Widowed 37 Total	# achieved # possible % measure possible 0 1 0%	# achieved # possible % measure possible 10 37 27% Participating families that increase knowledge about child development and parenting
		\$0.00 Total Other Funding	0 B. Partnered 4 D. Divorced 0 F. Separated	Programs that have a national or state credential or have been accepted into the process	
			Household size 2 A. 2 3 C. 4 8 E. 6 37 Total		# achieved # possible % measure possible 9 37 24% Participating families that improve nurturing and attachment between parent(s) and child(ren)

If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model

\$36,351.00 Total Funding

Annual family income	
12	A. \$0-\$10,000
7	C. \$20,001-\$30,000
2	E. \$40,001-\$50,000
1	G. >\$60,000
37	Total

10	B. \$10,001-\$20,000
5	D. \$30,001-\$40,000
0	F. \$50,001-\$60,000

Education level of head of household	
1	A. Elementary or middle
8	C. High School diploma/GED
7	E. Some college
6	G. 4-year college degree (Bachelor's)
37	Total

5	B. Some high school
0	D. Trade/Vocational Training
4	F. 2-year college degree (Associate's)
6	H. Master's degree or above

ECI

Area: Story County Empowerment/ECI Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)												
1. Name of Family Support Program and Contractor: Meld Parenting Groups (Lutheran Services in Iowa)	Provide educational training and support for parents and providers.	Empowerment Funding Expended: \$23,141.00 School Ready - Family Support	37 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>18</td> <td>37</td> <td>49%</td> </tr> </tbody> </table> Children, prenatal - 5 years old, screened for developmental delays	# achieved	# possible	%	18	37	49%	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>10</td> <td>19</td> <td>53%</td> </tr> </tbody> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved	# possible	%	10	19	53%
# achieved		# possible	%														
18	37	49%															
# achieved	# possible	%															
10	19	53%															
2. Name of Model: Parents as Teachers Meld Program	\$0.00 School Ready - Admin	19 # of families participating in family support/parent education program (unduplicated)	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>18</td> <td>0%</td> </tr> </tbody> </table> Of those children screened that were referred to Early Intervention	# achieved	# possible	%	0	18	0%	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>13</td> <td>19</td> <td>68%</td> </tr> </tbody> </table> Participating families that increase or maintain social supports	# achieved	# possible	%	13	19	68%	
# achieved	# possible	%															
0	18	0%															
# achieved	# possible	%															
13	19	68%															
3. Indicate if the program is primarily home based family support or group based parent education: group based parent education	\$0.00 School Ready - Quality	0 # of home visits completed	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>18</td> <td>0%</td> </tr> </tbody> </table>	# achieved	# possible	%	0	18	0%	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>19</td> <td>26%</td> </tr> </tbody> </table> Participating families that are connected to additional concrete supports	# achieved	# possible	%	5	19	26%	
# achieved	# possible	%															
0	18	0%															
# achieved	# possible	%															
5	19	26%															
3. Indicate if the program is primarily home based family support or group based parent education: group based parent education	\$0.00 School Ready - Other/Undesignat	34 # of parent education meetings offered	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>4</td> <td>5</td> <td>80%</td> </tr> </tbody> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved	# possible	%	4	5	80%	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>6</td> <td>19</td> <td>32%</td> </tr> </tbody> </table> Participating families that increase knowledge about child development and parenting	# achieved	# possible	%	6	19	32%	
# achieved	# possible	%															
4	5	80%															
# achieved	# possible	%															
6	19	32%															
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Protective Factors Survey	\$23,141.00 Total SR Funding	Ethnicity of head of household A. Native American or Alaska Native: 1 B. Native Hawaiian/Pacific Islander: 0 C. African American: 0 D. Multi-racial: 1 E. Hispanic or Latino: 16 G. White: 0 H. Other: 0 Total: 19	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </tbody> </table> Programs that have a national or state credential or have been accepted into the process	# achieved	# possible	%	1	1	100%	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>19</td> <td>26%</td> </tr> </tbody> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved	# possible	%	5	19	26%	
# achieved	# possible	%															
1	1	100%															
# achieved	# possible	%															
5	19	26%															
	Optional: Other Funding Expended and Source: <table border="1"> <thead> <tr> <th>Amount</th> <th>Source</th> </tr> </thead> <tbody> <tr> <td></td> <td>data not gathered</td> </tr> </tbody> </table>	Amount	Source		data not gathered	Marital Status A. Married: 13 B. Partnered: 2 C. Single: 3 D. Divorced: 1 E. Widowed: 0 F. Separated: 0 Total: 19	<table border="1"> <thead> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </tbody> </table>	# achieved	# possible	%	1	1	100%				
Amount	Source																
	data not gathered																
# achieved	# possible	%															
1	1	100%															
	\$0.00 Total Other Funding	Household size A. 2: 2 B. 3: 8 C. 4: 6 D. 5: 1 E. 6: 2 F. >6: 0 Total: 19															

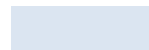
If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model

\$23,141.00 Total Funding

Annual family income			
6	A. \$0-\$10,000	2	B. \$10,001-\$20,000
5	C. \$20,001-\$30,000	4	D. \$30,001-\$40,000
1	E. \$40,001-\$50,000	1	F. \$50,001-\$60,000
0	G. >\$60,000		
19	Total		

Education level of head of household			
0	A. Elementary or middle	1	B. Some high school
7	C. High School diploma/GED	0	D. Trade/Vocational Training
2	E. Some college	4	F. 2-year college degree (Associate's)
4	G. 4-year college degree (Bachelor's)	1	H. Master's degree or above
19	Total		



ECI
Area: Story County Empowerment/ECI Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Parents as Teachers (Lutheran Services in Iowa)	Provide educational training and support for parents and providers.	Empowerment Funding Expended: \$26,144.16 School Ready - Family Support	48 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved # possible % measure possible 42 48 88%	# achieved # possible % measure possible 39 39 100%
2. Name of Model: Parents as Teachers		\$0.00 School Ready - Admin	39 # of families participating in family support/parent education program (unduplicated)	# achieved # possible % measure possible 3 42 7%	# achieved # possible % measure possible 36 39 92%
3. Indicate if the program is primarily home based family support or group based parent education: home based family support		\$0.00 School Ready - Quality \$0.00 School Ready - Other/Undesignat \$0.00 School Ready - Preschool \$26,144.16 Total SR Funding Optional: Other Funding Expended and Source: Amount Source	Ethnicity of head of household A. Native American or Alaska Native: 0 B. Native Hawaiian/Pacific Islander: 0 C. African American: 5 D. Multi-racial: 0 E. Hispanic or Latino: 1 F. Asian: 1 G. White: 30 H. Other: 2 39 Total Marital Status A. Married: 25 B. Partnered: 0 C. Single: 14 D. Divorced: 0 E. Widowed: 0 F. Separated: 0 39 Total Household size A. 2: 9 B. 3: 11 C. 4: 14 D. 5: 3 E. 6: 2 F. >6: 0 39 Total	# achieved # possible % measure possible 2 3 67% # achieved # possible % measure possible 1 1 100%	# achieved # possible % measure possible 25 39 64% # achieved # possible % measure possible 39 39 100% # achieved # possible % measure possible 39 39 100%
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression		\$0.00 Total Other Funding		Direct service staff with Bachelor's level education or higher (health, human services, or education related field) Programs that have a national or state credential or have been accepted into the process	Participating families that improve or maintain healthy functioning, problem solving and communication Participating families that increase or maintain social supports Participating families that are connected to additional concrete supports Participating families that increase knowledge about child development and parenting Participating families that improve nurturing and attachment between parent(s) and child(ren)

If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model

\$26,144.16 Total Funding

Annual family income	
10	A. \$0-\$10,000
11	C. \$20,001-\$30,000
1	E. \$40,001-\$50,000
0	G. >\$60,000
39	Total

11	B. \$10,001-\$20,000
4	D. \$30,001-\$40,000
2	F. \$50,001-\$60,000

Education level of head of household	
0	A. Elementary or middle
12	C. High School diploma/GED
16	E. Some college
9	G. 4-year college degree (Bachelor's)
39	Total

0	B. Some high school
0	D. Trade/Vocational Training
0	F. 2-year college degree (Associate's)
2	H. Master's degree or above

ECI

Area: Story County Empowerment/ECI Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Family Nutrition Program (Story County ISU Extension)	Provide educational training and support for parents and providers.	Empowerment Funding Expended: \$9,007.00 School Ready - Family Support	100 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved # possible % measure possible 100 100 100% Children, prenatal - 5 years old, screened for developmental delays	# achieved # possible % measure possible 52 57 91% Participating families that improve or maintain healthy functioning, problem solving and communication
		\$0.00 School Ready - Admin	57 # of families participating in family support/parent education program (unduplicated)		
2. Name of Model: Family Nutrition Program		\$0.00 School Ready - Quality	95 # of home visits completed	# achieved # possible % measure possible 0 100 0% Of those children screened that were referred to Early Intervention	# achieved # possible % measure possible 52 57 91% Participating families that increase or maintain social supports
		\$0.00 School Ready - Other/Undesignat	3 # of parent education meetings offered		
3. Indicate if the program is primarily home based family support or group based parent education: home based family support		\$0.00 School Ready - Preschool	Ethnicity of head of household 3 A. Native American or Alaska Native 13 C. African American 5 E. Hispanic or Latino 30 G. White 57 Total	# achieved # possible % measure possible 1 1 100% Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved # possible % measure possible 52 57 91% Participating families that are connected to additional concrete supports
		\$9,007.00 Total SR Funding	0 B. Native Hawaiian/Pacific Islander 0 D. Multi-racial 4 F. Asian 2 H. Other		
4. Indicate which assessment tool was used, Life Skills Progression Instrument or Protective Factors Survey: Protective Factors Survey		Optional: Other Funding Expended and Source: Amount Source	Marital Status 35 A. Married 13 C. Single 1 E. Widowed 57 Total	# achieved # possible % measure possible 1 1 100% Programs that have a national or state credential or have been accepted into the process	# achieved # possible % measure possible 44 57 77% Participating families that increase knowledge about child development and parenting
		\$0.00 Total Other Funding	0 B. Partnered 3 D. Divorced 5 F. Separated		
			Household size 14 A. 2 17 C. 4 5 E. 6 57 Total		44 57 77% Participating families that improve nurturing and attachment between parent(s) and child(ren)

If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model

\$9,007.00 Total Funding

Annual family income

17	A. \$0-\$10,000	22	B. \$10,001-\$20,000
5	C. \$20,001-\$30,000	5	D. \$30,001-\$40,000
2	E. \$40,001-\$50,000	5	F. \$50,001-\$60,000
1	G. >\$60,000		
57 Total			

Education level of head of household

0	A. Elementary or middle	3	B. Some high school
17	C. High School diploma/GED	2	D. Trade/Vocational Training
11	E. Some college	4	F. 2-year college degree (Associate's)
7	G. 4-year college degree (Bachelor's)	13	H. Master's degree or above
57 Total			

ECI

Area: Story County Empowerment/ECI Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)												
1. Name of Family Support Program and Contractor: Healthy Futures Program (Youth and Shelter Services)	Provide educational training and support for parents and providers.	Empowerment Funding Expended: \$97,805.00 School Ready - Family Support	67 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>48</td> <td>54</td> <td>89%</td> </tr> </table> Children, prenatal - 5 years old, screened for developmental delays	# achieved	# possible	%	48	54	89%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>28</td> <td>29</td> <td>97%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved	# possible	%	28	29	97%
# achieved		# possible	%														
48	54	89%															
# achieved	# possible	%															
28	29	97%															
2. Name of Model: Healthy Families America like program model		\$0.00 School Ready - Admin \$0.00 School Ready - Quality \$2,250.00 School Ready - Other/Undesignat	44 # of families participating in family support/parent education program (unduplicated) 368 # of home visits completed 0 # of parent education meetings offered	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>3</td> <td>48</td> <td>6%</td> </tr> </table> Of those children screened that were referred to Early Intervention	# achieved	# possible	%	3	48	6%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>22</td> <td>29</td> <td>76%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved	# possible	%	22	29	76%
# achieved	# possible	%															
3	48	6%															
# achieved	# possible	%															
22	29	76%															
3. Indicate if the program is primarily home based family support or group based parent education: home based family support		\$0.00 School Ready - Preschool \$100,055.00 Total SR Funding Optional: Other Funding Expended and Source:	Ethnicity of head of household A. Native American or Alaska Native: 1 B. Native Hawaiian/Pacific Islander: 0 C. African American: 7 D. Multi-racial: 1 E. Hispanic or Latino: 1 F. Asian: 1 G. White: 32 H. Other: 1 Total: 44 Marital Status A. Married: 10 B. Partnered: 13 C. Single: 18 D. Divorced: 1 E. Widowed: 0 F. Separated: 2 Total: 44 Household size A. 2: 11 B. 3: 16 C. 4: 10 D. 5: 4 E. 6: 2 F. >6: 1 Total: 44	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>2</td> <td>3</td> <td>67%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved	# possible	%	2	3	67%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>18</td> <td>29</td> <td>62%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved	# possible	%	18	29	62%
# achieved	# possible	%															
2	3	67%															
# achieved	# possible	%															
18	29	62%															
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression		\$0.00 Total Other Funding		<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>15</td> <td>29</td> <td>52%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved	# possible	%	15	29	52%
# achieved	# possible	%															
1	1	100%															
# achieved	# possible	%															
15	29	52%															
				<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>12</td> <td>29</td> <td>41%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved	# possible	%	12	29	41%							
# achieved	# possible	%															
12	29	41%															

If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model

\$100,055.00 Total Funding

Annual family income			
23	A. \$0-\$10,000	16	B. \$10,001-\$20,000
3	C. \$20,001-\$30,000	2	D. \$30,001-\$40,000
0	E. \$40,001-\$50,000	0	F. \$50,001-\$60,000
0	G. >\$60,000		
44	Total		

Education level of head of household			
1	A. Elementary or middle	7	B. Some high school
18	C. High School diploma/GED	1	D. Trade/Vocational Training
13	E. Some college	0	F. 2-year college degree (Associate's)
3	G. 4-year college degree (Bachelor's)	1	H. Master's degree or above
44	Total		

ECI
Area: Story County Empowerment/ECI Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Stork's Nest Program (Youth and Shelter Services)	Provide educational training and support for parents and providers.	Empowerment Funding Expended: \$24,894.00 School Ready - Family Support	93 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved # possible % measure possible 83 83 100% Children, prenatal - 5 years old, screened for developmental delays	# achieved # possible % measure possible 26 29 90% Participating families that improve or maintain healthy functioning, problem solving and communication
		\$0.00 School Ready - Admin	73 # of families participating in family support/parent education program (unduplicated)		
2. Name of Model: Stork's Nest		\$0.00 School Ready - Quality	0 # of home visits completed	# achieved # possible % measure possible 0 83 0% Of those children screened that were referred to Early Intervention	# achieved # possible % measure possible 25 29 86% Participating families that increase or maintain social supports
		\$0.00 School Ready - Other/Undesignat	24 # of parent education meetings offered		
3. Indicate if the program is primarily home based family support or group based parent education: group based parent education		\$0.00 School Ready - Preschool	Ethnicity of head of household 0 A. Native American or Alaska Native 3 C. African American 5 E. Hispanic or Latino 29 G. White 73 Total	# achieved # possible % measure possible 1 1 100% Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved # possible % measure possible 24 29 83% Participating families that are connected to additional concrete supports
		\$24,894.00 Total SR Funding	0 B. Native Hawaiian/Pacific Islander 0 D. Multi-racial 31 F. Asian 5 H. Other		
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Protective Factors Survey		Optional: Other Funding Expended and Source: Amount Source	Marital Status 49 A. Married 14 C. Single 0 E. Widowed 73 Total	# achieved # possible % measure possible 1 1 100% Programs that have a national or state credential or have been accepted into the process	# achieved # possible % measure possible 16 18 89% Participating families that increase knowledge about child development and parenting
		\$0.00 Total Other Funding	7 B. Partnered 1 D. Divorced 2 F. Separated		
			Household size 6 A. 2 17 C. 4 1 E. 6 73 Total		# achieved # possible % measure possible 17 18 94% Participating families that improve nurturing and attachment between parent(s) and child(ren)

If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model

\$24,894.00 Total Funding

Annual family income			
29	A. \$0-\$10,000	29	B. \$10,001-\$20,000
12	C. \$20,001-\$30,000	2	D. \$30,001-\$40,000
1	E. \$40,001-\$50,000	0	F. \$50,001-\$60,000
0	G. >\$60,000		
73 Total			

Education level of head of household			
1	A. Elementary or middle	7	B. Some high school
10	C. High School diploma/GED	1	D. Trade/Vocational Training
14	E. Some college	2	F. 2-year college degree (Associate's)
20	G. 4-year college degree (Bachelor's)	18	H. Master's degree or above
73 Total			

ECI
Area: Story County Empowerment/ECI Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: MICA Preschool Program - Family Development Services component (Mid Iowa Community Action)	Provide educational training and support for parents and providers.	Empowerment Funding Expended: \$15,734.39 School Ready - Family Support	36 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved # possible % measure possible 36 36 100%	# achieved # possible % measure possible 35 36 97% Participating families that improve or maintain healthy functioning, problem solving and communication
		\$0.00 School Ready - Admin	36 # of families participating in family support/parent education program (unduplicated)		
2. Name of Model: Head Start		\$0.00 School Ready - Quality	209 # of home visits completed	# achieved # possible % measure possible 5 36 14%	# achieved # possible % measure possible 33 36 92% Participating families that increase or maintain social supports
		\$0.00 School Ready - Other/Undesignat	11 # of parent education meetings offered	# achieved # possible % measure possible 5 36 14% Of those children screened that were referred to Early Intervention	
3. Indicate if the program is primarily home based family support or group based parent education: home based family support		\$0.00 School Ready - Preschool	Ethnicity of head of household A. Native American or Alaska Native: 0 B. Native Hawaiian/Pacific: 0 C. African American: 2 D. Multi-racial: 0 E. Hispanic or Latino: 8 F. Asian: 0 G. White: 23 H. Other: 3 Total: 36	# achieved # possible % measure possible 2 2 100%	# achieved # possible % measure possible 31 36 86% Participating families that are connected to additional concrete supports
		\$15,734.39 Total SR Funding		Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression		Optional: Other Funding Expended and Source: Amount Source data not gathered	Marital Status A. Married: 12 B. Partnered: 0 C. Single: 22 D. Divorced: 0 E. Widowed: 0 F. Separated: 2 Total: 36	# achieved # possible % measure possible 1 1 100%	# achieved # possible % measure possible 34 36 94% Participating families that increase knowledge about child development and parenting
		\$0.00 Total Other Funding	Household size A. 2: 1 B. 3: 12 C. 4: 6 D. 5: 6 E. 6: 3 F. >6: 3 Total: 36	Programs that have a national or state credential or have been accepted into the process	
				# achieved # possible % measure possible 35 36 97%	Participating families that improve nurturing and attachment between parent(s) and child(ren)

If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model

\$15,734.39 Total Funding

Annual family income			
10	A. \$0-\$10,000	10	B. \$10,001-\$20,000
9	C. \$20,001-\$30,000	4	D. \$30,001-\$40,000
2	E. \$40,001-\$50,000	1	F. \$50,001-\$60,000
0	G. >\$60,000		
36	Total		

Education level of head of household			
2	A. Elementary or middle	1	B. Some high school
18	C. High School diploma/GED	0	D. Trade/Vocational Training
10	E. Some college	2	F. 2-year college degree (Associate's)
3	G. 4-year college degree (Bachelor's)	0	H. Master's degree or above
36	Total		

ECI
Area: Story County Empowerment/ECI Area

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Salary and Fringe ONLY. Other coordination expenses are reported on the Admin. Expenses tab.</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
ECA Director (Service Coordination and Collaboration) Name of Staff or Contracted Provider: Ann Lundvall, Director (Central Iowa Juvenile Detention Center) Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.	~Provide affordable, quality, accessible child and infant care. ~Provide coordinated prenatal and postnatal services. ~Provide affordable, quality, accessible early childhood experiences. ~Provide educational training and support for parents and providers.	\$0.00	Early Childhood Funds	9	# of ECI area board meetings convened					31	31	100.00%	% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved % of ECI Area Board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code % of the year that local board membership met all Code requirements and had a full slate of members # of hours of Professional Development activities participated in pertaining to job duties		
		\$787.66	Early Childhood Admin			5	5	100.00%	% of ECI area compliance with ECI defined information submissions (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported)						
		\$0.00	School Ready - Family Support	12	# of ECI area subcommittee meetings convened										
		\$0.00	School Ready - Preschool												
		\$23,783.84	School Ready - Quality												
		\$0.00	School Ready - Other/Undesignated	69	# of community collaboration meetings convened						9	9		100.00%	
		\$2,193.90	School Ready - Admin												
		\$26,765.40 Total ECI Funding				63	# of community collaboration meetings attended	0		12	0.00%				
		Optional: Other Funding Expended and Source:													
				Amount	Source	5	# of statewide ECI Local Director Meetings attended								
		\$26,766.97	Story Co Decat												
				31	# of contracts monitored fiscally	73.75									
				31	# of contracts monitored programmatically										
		\$26,766.97 Total Other Funding													
		\$53,532.37 TOTAL FUNDING													

ECI
Area: Story County Empowerment/ECI Area

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Salary and Fringe ONLY. Other coordination expenses are reported on the Admin. Expenses tab.</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
ECA Director (Service Coordination and Collaboration) Name of Staff or Contracted Provider: Tracy Chaska, Administrative Assistant (Central Iowa Juvenile Detention Center) Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.	~Provide affordable, quality, accessible child and infant care. ~Provide coordinated prenatal and postnatal services. ~Provide affordable, quality, accessible early childhood experiences. ~Provide educational training and support for parents and providers.	\$0.00	Early Childhood Funds	NA	# of ECI area board meetings convened	NA	NA		% of ECI area compliance with ECI defined information submissions (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported) % of the year that local board membership met all Code requirements and had a full slate of members # of hours of Professional Development activities participated in pertaining to job duties	NA	NA		% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved % of ECI Area Board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code
		\$0.00	Early Childhood Admin										
		\$0.00	School Ready - Family Support	NA	# of ECI area subcommittee meetings convened								
		\$0.00	School Ready - Preschool										
		\$0.00	School Ready - Quality										
		\$0.00	School Ready - Other/Undesignated	NA	# of community collaboration meetings convened								
		\$6,327.40	School Ready - Admin										
		\$6,327.40 Total ECI Funding		NA	# of community collaboration meetings attended	NA	NA						
		Optional: Other Funding Expended and Source:		NA	# of statewide ECI Local Director Meetings attended								
		\$6,325.86	Story County Decat	NA	# of contracts monitored fiscally	NA							
				NA	# of contracts monitored programmatically								
		\$6,325.86 Total Other Funding											
\$12,653.26 TOTAL FUNDING													

Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)

ECI

Area: Story County Empowerment/ECI Area

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated	Total
Fiscal Agent fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liability Insurance fees	\$ 1,260.00	\$ -	\$ -	\$ -	\$ -	\$ 1,260.00
Board Expenses	\$ 1,564.06	\$ -	\$ -	\$ -	\$ -	\$ 1,564.06
Coordinator Support	Expenses for Coordinator Support (salary and fringe) are reported on the ECI Director Tab					
Other (non-program) - describe below	\$ 881.24	\$ -	\$ 427.51	\$ -	\$ -	\$ 1,308.75
TOTAL	\$ 3,705.30	\$ -	\$ 427.51	\$ -	\$ -	\$ 4,132.81

Other Description:
Mileage - \$416.25 (SR Admin) Website - \$615 (\$11.26 SR Admin, \$603.74 EC Admin) Training/Professional Development - \$277.50 (EC Admin)

Early Childhood Iowa Annual Report Financial Summary

ECI Area: Story County Empowerment/ECI Area

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
Early Childhood Program	\$ 30,956.77	\$ 64,154.65	\$ -	\$ -	\$ -	\$ 95,111.42
Early Childhood Admin	\$ -	\$ 441.12	\$ -	\$ 787.66	\$ 3,705.30	\$ 4,934.08
School Ready - Family Support	\$ -	\$ -	\$ 233,076.55	\$ -		\$ 233,076.55
School Ready - Preschool	\$ 135,171.22	\$ 4,415.34	\$ -	\$ -		\$ 139,586.56
School Ready - Quality	\$ -	\$ 15,765.16	\$ -	\$ 23,783.84	\$ -	\$ 39,549.00
School Ready - Other/Undesignated	\$ 34,843.61	\$ 573.51	\$ 2,250.00	\$ -	\$ -	\$ 37,667.12
School Ready - Admin	\$ 2,446.32	\$ 1,300.00	\$ -	\$ 8,521.30	\$ 427.51	\$ 12,695.13
Total ECI Funding	\$ 203,417.92	\$ 86,649.78	\$ 235,326.55	\$ 33,092.80	\$ 4,132.81	\$ 562,619.86
Other funding	\$ -	\$ -	\$ -	\$ 33,092.83		\$ 33,092.83
Total Expended	\$ 203,417.92	\$ 86,649.78	\$ 235,326.55	\$ 66,185.63		\$ 595,712.69

Early Childhood Funds Total
\$ 100,045.50

Percent of Other Funds Expended
5.88%

School Ready Funds Total
\$ 462,574.36

A	B	D	E
EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA			
	Early Childhood Iowa Area: Story County Empowerment/ECI Area	FY10	FY11
		<i>This column must match the final FY10 financial statement submitted by the ECI.</i>	
Revenues			
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$5,563.95	\$4,941.40
	Program/Service Funds	\$105,715.05	\$93,886.60
	Subtotal current award	\$111,279.00	\$98,828.00
Carry-forward from Previous Years available for current reporting year			
	Brought Forward-Administration	\$4,214.23	\$441.12
	Brought Forward -- Program/Service Funds	\$13,299.75	\$4,416.55
	Interest (Must be used in Program and not Administration)		
	Subtotal carryover funds	\$17,513.98	\$4,857.67
	Total Available funds	\$128,792.98	\$103,685.67
Current Year Available Funds (Current Allocation plus Carry-forward) by Category			
	Administration (not to exceed 5% of total award)	\$9,778.18	\$5,382.52
	Program/Service Funds includes Carry-forward Interest	\$119,014.80	\$98,303.15
	Interest Earned During Current Fiscal Year	\$258.67	\$229.37
	Total Available funds by category including Interest Earned in Reporting Year	\$129,051.65	\$103,915.04
Expenditures (Reporting Year)			
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$0.00	\$0.00
	Liability Insurance fees	\$1,263.00	\$1,260.00
	Board Expenses	\$1,495.88	\$1,564.06
	Coordinator Support	\$2,130.43	\$787.66
	Other	\$4,447.75	\$1,322.36
	Capacity Building/Access to Child Care or Preschools	\$16,022.50	\$12,770.00
	Quality Improvement Support/Incentives	\$40,673.48	\$55,792.74
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care	\$48,593.35	\$18,186.77
	Home or Center Child Care Consultants	\$0.00	\$0.00
	Child Care Nurse Consultants	\$7,109.75	\$8,361.91
	Provider Training/Professional Development/Materials	\$2,457.84	\$0.00
	Other Services	\$0.00	\$0.00
	Total Expenditures Reporting Year	\$124,193.98	\$100,045.50
Unexpended Balance of Funds (Reporting Year)			
	Administration	\$441.12	\$448.44
	Program/Service Funds	\$4,416.55	\$3,421.10

Early Childhood Iowa Area: Story County Empowerment/ECI Area	FY10	FY11
<i>Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)</i>	\$4,857.67	\$3,869.54
<i>Carry Forward Percentage</i>		4%
I hereby verify that the information contained in this financial statement is true.		

Fiscal Agent Signature		
<i>On behalf of:</i>		
Story County Empowerment Board/ECI Area		
Name of Early Childhood Iowa Area Represented		

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: Story County Empowerment/ECI Area	FY 10	FY 11
	<i>This column must match the final FY10 financial statement submitted by the ECIA.</i>	
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$15,214.00	\$13,905.00
Family Support and Parent Education	\$238,454.00	\$241,844.00
Preschool Support for Low-Income Families	\$137,484.00	\$155,568.00
Quality Improvement Funds	\$38,522.00	\$39,549.00
Other Programs/Services	\$77,699.00	\$29,474.00
<i>Subtotal current award</i>	\$507,373.00	\$480,340.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$6,837.62	\$6,446.32
Brought Forward - Family Support and Parent Education	\$7,713.11	\$2,535.34
Brought Forward - Preschool Support for Low Incomes Families	\$2,951.55	\$643.82
Brought Forward - Quality Improvement Funds	\$6,101.80	\$0.00
Brought Forward - Other Programs/Services (includes interest applied)	\$35,343.16	\$11,901.12
<i>Subtotal Carry-forward funds</i>	\$58,947.24	\$21,526.60
<i>Total Available funds</i>	\$566,320.24	\$501,866.60
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$22,051.62	\$20,351.32
Family Support and Parent Education	\$246,167.11	\$244,379.34
Preschool Support for Low Incomes Families	\$140,435.55	\$156,211.82
Quality Improvement Funds	\$44,623.80	\$39,549.00
Other Programs/Services	\$113,042.16	\$41,375.12
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$1,340.54	\$972.85
Administration Refund from Merit Resources	NA	\$2,300.00
Other Programs/Services Payment from Warren County Council on Child Abuse Prevention	NA	\$150.00
Grand Total Budget for Reporting Year	\$567,660.78	\$505,289.45
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$0.00	\$0.00
Liability Insurance fees	\$0.00	\$0.00
Board Expenses	\$0.00	\$0.00

Coordinator Support	\$11,362.06	\$8,521.30
Other	\$4,243.24	\$4,173.83
Family Support and Parent Education	\$243,631.77	\$233,076.55
Preschool Support for Low Incomes Families	\$139,791.73	\$139,586.56
Quality Improvement Funds	\$44,623.80	\$39,549.00
Other Programs/Services includes Interest Applied	\$102,481.58	\$37,667.12
Grand Total Expenditures for Reporting Year	\$546,134.18	\$462,574.36

Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$6,446.32	\$9,956.19
Family Support and Parent Education (0-5 Funds)	\$2,535.34	\$11,302.79
Preschool Support for Low Incomes Families	\$643.82	\$16,625.26
Quality Improvement Funds	\$0.00	\$0.00
Other Programs/Services includes Interest Applied	\$11,901.12	\$4,830.85
Unexpended Balance of Funds (Reporting Year)	\$21,526.60	\$42,715.09
Carryforward Percentage		9%
FY'09 Amount over 20% into FY'10		
FY'10 Amount over 20% into FY'11		
Amount subject to 20% Carryforward	\$21,526.60	\$42,715.09
Maximum Allowable Carry-forward to next year (20% of total current award)	\$101,474.60	\$96,068.00
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

Fiscal Agent Signature

On behalf of:

Story County Empowerment/ECI Area

Name of Early Childhood Iowa Area Represented